Approved at April 13, 2016 Meeting 
Strategic Planning and Budget Study Committee 
Minutes of the Meeting of March 9, 2016 
Raburn Conference Room 
The Strategic Planning and Budget Study Committee (SPBS) met on March 9, 2016, 
in the Raburn Conference Room. The following members were present: LTC Wayne 
Bergeron, Dr. Miranda Bowie, Dr. Vince Brewton, Mr. Clinton Carter, Dr. Kimberly 
Greenway, Dr. Judy Jackson, Dr. Donna Lefort, Mr. Mark Linder, Dr. Sandra Loew, Ms. 
Audrey Mitchell, Mr. David Shields, Dr. Brian Thompson, Dr. John Thornell, and Dr. Molly 
Vaughn. 
Call to Order Dr. David Brommer, committee chair, called the meeting to order at approximately 
2:35 p.m. 
Approval of Agenda and Minutes Dng membab .3 0.84 re
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 E(i)-5 632.14 MCIDh5 p.m.

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o. University Advising Services ($49,815) 
p. Career Planning & Development, Internship Coordinator/Specialist ($43,420) 
q. Math Learning Center ($33,760) 
r. College of Nursing Administrative Assistant ($20,000) 
s. Human Environmental Sciences Administrative Assistant ($33,440) 
t. Educator Preparation Budget Increase ($5,000) 
u. Flowers Hall Pool Director Salary Adjustment ($9,375) 
v. HPER Human Performance Laboratory ($ 207,116) 
w. HPER Faculty Travel Funding ($5,000) 
x. HPER Faculty Office Space Renovation ($54,000) 
y. HPER Additional Classroom Furniture ($5,350) 
z. Adjunct/Overload Pay ($95,000) 
aa. Associate VPAA Budget Creation ($15,000) 
bb. Fixed Cost – Interviews ($6,713) 
cc. Fixed Cost 砀敤⁃漀猀琠†